

Budget Board Report by Function
CALVIN NELMS CHARTER SCHOOLS
By Fund
Total Appropriations by Fund, Function

420/0 FSP AND OTHER STATE AID

Function	Description	Approved	
		Appropriations	Percent of Total Fund
11	INSTRUCTION	1,748,770.00	56.39%
13	CURRICULUM/STAFF	44,582.00	1.44%
23	SCHOOL ADMINISTRATION	159,936.00	5.16%
31	GUIDANCE AND COUNSELING	134,712.00	4.34%
34	STUDENT (PUPIL)	128,679.00	4.15%
36	CO-CURRICULAR ACTIVITIES	35,250.00	1.14%
41	GENERAL ADMINISTRATION	310,034.00	10.00%
51	PLANT MAINTENANCE &	374,394.00	12.07%
52	SECURITY AND MONITORING	55,000.00	1.77%
53	DATA PROCESSING	77,750.00	2.51%
71	DEBT SERVICE	32,000.00	1.03%
420/0 Total		3,101,107.00	100.00%